

**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
INFORMATION SYSTEMS UNIT - OBITS**

Monthly Population Report as of January 31, 2010

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2009-10 BUDGET 01/2010	ACTUAL POP 01/31/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	184	198	14	57%	91%
N. A. CHADERJIAN	600	454	281	226	-55	38%	50%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	221	211	-10	56%	90%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	335	321	-14	45%	104%
HEMAN G. STARK	1200	689	164	99	-65	8%	14%
VENTURA - MALE	381	80	222	168	-54	44%	210%
VENTURA - FEMALE	295	115	68	71	3	24%	62%
VENTURA CAMP- MALE	100	100	65	71	6	71%	71%
PINE GROVE	80	80	75	70	-5	88%	88%
TOTALS	6,266	2,715	1,615	1,435	-180	23%	53%

* Available capacity includes only living units currently ***budgeted*** to be open.

** As of December 2, 2009 the contract for housing Los Angeles County "J" cases expired.

NOTE: Design Capacity refers to physical capacity, generally 45-50 beds per living unit. Farrell program population capacities limit assignment of youth to 20-38 per living unit.

**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
INFORMATION SYSTEMS UNIT - OBITS**

Monthly Population Report as of February 28, 2010

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2009-10 BUDGET 02/2010	ACTUAL POP 02/28/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	192	203	11	58%	93%
N. A. CHADERJIAN	600	454	288	225	-63	38%	50%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	230	202	-28	53%	86%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	367	340	-27	47%	110%
HEMAN G. STARK	1200	689	65	0	-65	0%	0%
VENTURA - MALE	381	80	249	241	-8	63%	301%
VENTURA - FEMALE	295	115	67	65	-2	22%	57%
VENTURA CAMP- MALE	100	100	66	71	5	71%	71%
PINE GROVE	80	80	74	64	-10	80%	80%
TOTALS	6,266	2,715	1,598	1,411	-187	23%	52%

* Available capacity includes only living units currently ***budgeted*** to be open.

** As of December 2, 2009 the contract for housing Los Angeles County "J" cases expired.

NOTE: Design Capacity refers to physical capacity, generally 45-50 beds per living unit. Farrell program population capacities limit assignment of youth to 20-38 per living unit.

**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
INFORMATION SYSTEMS UNIT - OBITS**

Monthly Population Report as of March 31, 2010

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2009-10 BUDGET 03/2010	ACTUAL POP 03/31/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	203	-9	58%	93%
N. A. CHADERJIAN	600	454	304	215	-89	36%	47%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	208	-36	55%	89%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	377	347	-30	48%	113%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	256	232	-24	61%	290%
VENTURA - FEMALE	295	115	67	65	-2	22%	57%
VENTURA CAMP- MALE	100	100	67	68	1	68%	68%
PINE GROVE	80	80	73	62	-11	78%	78%
TOTALS	6,266	2,715	1,600	1,400	-200	22%	52%

* Available capacity includes only living units currently ***budgeted*** to be open.

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**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
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Monthly Population Report as of April 30, 2010

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2009-10 BUDGET 04/2010	ACTUAL POP 04/30/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	209	200	-9	57%	92%
N. A. CHADERJIAN	600	454	309	232	-77	39%	51%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	247	210	-37	55%	89%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	369	318	-51	44%	103%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	256	241	-15	63%	301%
VENTURA - FEMALE	295	115	68	62	-6	21%	54%
VENTURA CAMP- MALE	100	100	69	66	-3	66%	66%
PINE GROVE	80	80	73	68	-5	85%	85%
TOTALS	6,266	2,715	1,600	1,397	-203	22%	51%

* Available capacity includes only living units currently ***budgeted*** to be open.

** As of December 2, 2009 the contract for housing Los Angeles County "J" cases expired.

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**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
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Monthly Population Report as of May 31, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 05/2010 PER MAY REVISE	ACTUAL POP 05/31/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	205	188	-17	54%	86%
N. A. CHADERJIAN	600	454	245	259	14	43%	57%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	233	212	-21	56%	90%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	300	274	-26	38%	89%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	246	243	-3	64%	304%
VENTURA - FEMALE	295	115	60	59	-1	20%	51%
VENTURA CAMP- MALE	100	100	69	69	0	69%	69%
PINE GROVE	80	80	66	78	12	98%	98%
TOTALS	6,266	2,715	1,424	1,382	-42	22%	51%

* Available capacity includes only living units currently budgeted to be open.

** The Correctional Treatment Center (CTC) population at Heman G. Stark is reported as a part of the SYCRCC population.

** As of December 2, 2009 the contract for housing Los Angeles County "J" cases expired.

NOTE: Design Capacity refers to physical capacity, generally 45-50 beds per living unit. Farrell program population capacities limit assignment of youth to 20-38 per living unit.

**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
INFORMATION SYSTEMS UNIT - OBITS**

Monthly Population Report as of June 30, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 06/2010 PER MAY REVISE	ACTUAL POP 06/30/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	230	18	66%	106%
N. A. CHADERJIAN	600	454	254	256	2	43%	56%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	223	-21	59%	95%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	278	241	-37	33%	78%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	252	241	-11	63%	301%
VENTURA - FEMALE	295	115	58	62	4	21%	54%
VENTURA CAMP- MALE	100	100	67	68	1	68%	68%
PINE GROVE	80	80	66	78	12	98%	98%
TOTALS	6,266	2,715	1,431	1,399	-32	22%	52%

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NOTE: Design Capacity refers to physical capacity, generally 45-50 beds per living unit. Farrell program population capacities limit assignment of youth to 20-38 per living unit.

**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
INFORMATION SYSTEMS UNIT - OBITS**

Monthly Population Report as of July 31, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 07/2010 PER MAY REVISE	ACTUAL POP 07/31/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	229	17	65%	105%
N. A. CHADERJIAN	600	454	262	259	-3	43%	57%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	221	-23	58%	94%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	257	229	-28	32%	74%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	242	-18	64%	303%
VENTURA - FEMALE	295	115	57	64	7	22%	56%
VENTURA CAMP- MALE	100	100	66	78	12	78%	78%
PINE GROVE	80	80	66	79	13	99%	99%
TOTALS	6,266	2,715	1,424	1,401	-23	22%	52%

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NOTE: Design Capacity refers to physical capacity, generally 45-50 beds per living unit. Farrell program population capacities limit assignment of youth to 20-38 per living unit.

**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
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Monthly Population Report as of August 31, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 08/2010 PER MAY REVISE	ACTUAL POP 08/31/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	213	1	61%	98%
N. A. CHADERJIAN	600	454	262	255	-7	43%	56%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	230	-14	61%	98%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	253	217	-36	30%	70%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	224	-36	59%	280%
VENTURA - FEMALE	295	115	55	58	3	20%	50%
VENTURA CAMP- MALE	100	100	66	73	7	73%	73%
PINE GROVE	80	80	66	82	16	103%	103%
TOTALS	6,266	2,715	1,418	1,352	-66	22%	50%

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**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
INFORMATION SYSTEMS UNIT - OBITS**

Monthly Population Report as of September 30, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 09/2010 PER MAY REVISE	ACTUAL POP 09/30/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	208	-4	59%	95%
N. A. CHADERJIAN	600	454	262	255	-7	43%	56%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	226	-18	60%	96%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	245	224	-21	31%	73%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	213	-47	56%	266%
VENTURA - FEMALE	295	115	54	57	3	19%	50%
VENTURA CAMP- MALE	100	100	65	70	5	70%	70%
PINE GROVE	80	80	65	82	17	103%	103%
TOTALS	6,266	2,715	1,407	1,335	-72	21%	49%

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**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
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Monthly Population Report as of October 31, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 10/2010 PER MAY REVISE	ACTUAL POP 10/31/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	212	0	61%	97%
N. A. CHADERJIAN	600	454	262	249	-13	42%	55%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	230	-14	61%	98%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	248	222	-26	31%	72%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	204	-56	54%	255%
VENTURA - FEMALE	295	115	52	60	8	20%	52%
VENTURA CAMP- MALE	100	100	64	71	7	71%	71%
PINE GROVE	80	80	64	74	10	93%	93%
TOTALS	6,266	2,715	1,406	1,322	-84	21%	49%

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FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 11/2010 PER MAY REVISE	ACTUAL POP 11/30/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	207	-5	59%	95%
N. A. CHADERJIAN	600	454	262	244	-18	41%	54%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	232	-12	61%	99%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	258	226	-32	31%	73%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	195	-65	51%	244%
VENTURA - FEMALE	295	115	51	58	7	20%	50%
VENTURA CAMP- MALE	100	100	63	67	4	67%	67%
PINE GROVE	80	80	63	62	-1	78%	78%
TOTALS	6,266	2,715	1,413	1,291	-122	21%	48%

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FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 12/2010 PER MAY REVISE	ACTUAL POP 12/31/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	199	-13	57%	91%
N. A. CHADERJIAN	600	454	262	231	-31	39%	51%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	224	-20	59%	95%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	260	216	-44	30%	70%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	208	-52	55%	260%
VENTURA - FEMALE	295	115	51	52	1	18%	45%
VENTURA CAMP- MALE	100	100	62	62	0	62%	62%
PINE GROVE	80	80	62	70	8	88%	88%
TOTALS	6,266	2,715	1,413	1,262	-151	20%	46%

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